

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa





del 1 de enero al 30 de junio de 2021


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$263,707.56	\$263,707.56	\$329,634.45
Sindicatura	\$1,400,847.58	\$151,694.28	\$1,552,541.86	\$692,865.52	\$692,865.52	\$859,676.34
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$1,735,194.72	\$1,735,194.72	\$2,219,804.16
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$375,765.68	\$375,765.68	\$378,143.06
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$141,249.12	\$141,249.12	\$462,272.04
Presidente Municipal	\$3,825,064.62	\$763,679.61	\$4,588,744.23	\$2,310,615.30	\$2,310,615.30	\$2,278,128.93
Desarrollo Económico	\$1,271,594.48	\$251,186.25	\$1,522,780.73	\$832,622.51	\$832,622.51	\$690,158.22
Desarrollo social	\$5,157,215.42	\$930,689.52	\$6,087,904.94	\$3,065,562.89	\$3,065,562.89	\$3,022,342.05
Servicio Público de Tránsito	\$988,454.40	\$296,779.47	\$1,285,233.87	\$583,490.78	\$583,490.78	\$701,743.09
Dirección de Obras Públicas	\$314,529,079.48	\$13,805,037.15	\$328,334,116.63	\$89,524,501.12	\$89,524,501.12	\$238,809,615.51
Tesorería	\$114,989,094.87	\$-2,216,559.37	\$112,772,535.50	\$38,296,400.60	\$38,296,400.60	\$74,476,134.90
Total del Gasto	\$447,483,413.01	\$14,566,215.54	\$462,049,628.55	\$137,821,975.80	\$137,821,975.80	\$324,227,652.75




 MVZ AMADO GUZMAN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

